

**Resolution 2024-02
of the Board of Directors of the**

**NORTH SAN JOAQUIN WATER CONSERVATION DISTRICT
Setting 2024 Water Rates for Surface Water**

WHEREAS, North San Joaquin Water Conservation District is preparing to deliver surface water for irrigation to the South System, North System and Tracy Lake Improvement District during 2024.

WHEREAS, the District conducted a Proposition 218 proceeding regarding water rates in December 2014-January 2015. The Engineer's Report proposed maximum water rates as follows:

South System — with delivery of 3,000 af	\$104.41
South System — with delivery of 6,000 af	\$81.60
Tracy Lake System	\$3.10 (over and above operation and maintenance assessment)

The report did not address the North System because it was not operational at the time.

WHEREAS, thereafter the District formed Improvement District No. 3 to include landowners along the South System who desire to use surface water for irrigation and voluntarily agreed to assess their lands \$500 per acre to cover facility costs.

WHEREAS, the South System has been substantially improved since 2015 with a new pump station and there is insufficient data at this time to establish new cost of service rates. The North System has also recently been improved with a temporary pump and landowners have requested water.

WHEREAS, the District desires to cover costs of service and incentivize landowners to maximize the use of surface water to alleviate groundwater overdraft conditions.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The 2024 Water Rates for the District shall be:

South System Landowners within ID3 \$30.00 per acre-foot

North System Landowners and South System Landowners not within ID3 \$60.00 per acre-foot

Tracy Lake System \$3.10 per acre-foot (over and above the operation and maintenance assessment required by existing agreements)

2. Staff are directed to communicate rates and rules and regulations to interested landowners and collect data on operational costs for purposes of a water rate study to be conducted on or before January 2025.

Moved by Director Colombini, seconded by Director Colburn, that the foregoing resolution be adopted.

Upon roll call the following vote was had:

Ayes: 5 Directors

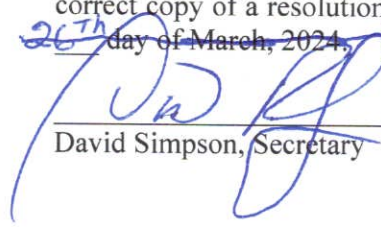
Noes: 0 Directors

Absent: 0 Directors
Abstain: 0 Directors

The President declared the resolution adopted.

I, David Simpson, Secretary of the Board of Directors of the NORTH SAN JOAQUIN WATER CONSERVATION DISTRICT, do hereby CERTIFY that the foregoing is a full, true and correct copy of a resolution duly adopted at a regular meeting of the Board of Directors held the

~~26th~~ day of March, 2024. ~~Feb 2024~~ 25th day of March 2024



David Simpson, Secretary